|     | Financial and Activity Report (sh                                |                              |                    |                           |              |               |                   |                     |               |                                |
|-----|--|------------------------------|--------------------|---------------------------|--------------|---------------|-------------------|---------------------|---------------|--------------------------------|
|     | Agency Name:   | (026) National Aeronautics   |                    |                           |              |               |                   |                     |               |                                |
|     |  | and Space Administration     |                    |                           |              |               |                   |                     |               |                                |
|     | Week End Date:   | 22-Jul-11                    |                    |                           |              |               |                   |                     |               |                                |
|     | Agency / Bureau  | TAFS                         | Sub-Account        | Award Type                | US Indicator | State Code    | Total Obligations | Total Gross Outlays | Direct or     | Ordering TAFS                  |
| No. |  |                              | Code<br>(OPTIONAL) |                           |              |               |                   |                     | Reimbursable? |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0119 2009 \ 2010)        | ,                  | Contracts and Orders      | Y-US         |               | 394,773,035       | 373,219,761         | Direct        | Not Applicable                 |
|     | Administration: National Aeronautics and Space                   | Science, Recovery Act        |                    | (including modifications) |              |               |                   |                     |               |                                |
| 1   | Administration   |                              |                    |                           |              |               |                   |                     |               |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0119 2009 \ 2010)        |                    | Cooperative Agreement     | Y-US         | CA-CALIFORNIA | 4,650,000         | 2,930,334           | Direct        | Not Applicable                 |
|     | Administration: National Aeronautics and Space Administration    | Science, Recovery Act        |                    |                           |              |               |                   |                     |               |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0119 2009 \ 2010)        |                    | Cooperative Agreement     | Y-US         | AL-ALABAMA    | 206,786           | 206,786             | Direct        | Not Applicable                 |
|     | Administration: National Aeronautics and Space                   | Science, Recovery Act        |                    |                           |              |               |                   |                     |               |                                |
| 3   | Administration   |                              |                    |                           |              |               |                   |                     |               |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0119 2009 \ 2010)        |                    | Cooperative Agreement     | Y-US         | MD-MARYLAND   | 293,144           | 163,000             | Direct        | Not Applicable                 |
|     | Administration: National Aeronautics and Space                   | Science, Recovery Act        |                    |                           |              |               |                   |                     |               |                                |
| 4   | Administration   |                              |                    |                           |              |               |                   |                     |               |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0121 2009 \ 2010) Cross  |                    | Contracts and Orders      | Y-US         |               | 49,999,255        | 49,802,847          | Direct        | Not Applicable                 |
|     | Administration: National Aeronautics and Space<br>Administration | Agency Support, Recovery Act |                    | (including modifications) |              |               |                   |                     |               |                                |
| 5   | (026-00) National Aeronautics and Space                          | (80-0123 2009 \ 2010)        |                    | Contracts and Orders      | Y-US         |               | 350,068,781       | 327,795,898         | Direct        | Not Applicable                 |
|     | Administration: National Aeronautics and Space                   | , ,                          |                    | (including modifications) | 1-03         |               | 330,008,781       | 327,733,636         | Direct        | Not Applicable                 |
| 6   | Administration: National Aeronautics and Space                   | Exploration, Necovery Act    |                    | (including modifications) |              |               |                   |                     |               |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0123 2009 \ 2010)        |                    | Other                     | Y-US         |               | 49,807,196        | 49,807,196          | Direct        | Not Applicable                 |
|     | ·  | Exploration, Recovery Act    |                    |                           |              |               | ,,,,,             | -,,                 |               |                                |
| 7   | Administration   | , , ,                        |                    |                           |              |               |                   |                     |               |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0125 2009 \ 2010)        |                    | Contracts and Orders      | Y-US         |               | 149,695,368       | 117,728,065         | Direct        | Not Applicable                 |
|     | Administration: National Aeronautics and Space                   | Aeronautics, Recovery Act    |                    | (including modifications) |              |               |                   |                     |               |                                |
| 8   | Administration   |                              |                    |                           |              |               |                   |                     |               |                                |
|     | (026-00) National Aeronautics and Space                          | (80-0121 2009 \ 2010) Cross  |                    | Contracts and Orders      | Y-US         |               | 47,472,480        | 41,613,890          | Reimbursable  | (13-1454 2009 \ 2010)          |
|     |  | Agency Support, Recovery Act |                    | (including modifications) |              |               |                   |                     |               | Procurement, Acquisition, and  |
| 9   | Administration   |                              |                    |                           | 1            |               |                   |                     |               | Construction, Recovery Act     |
|     | (026-00) National Aeronautics and Space                          | (80-0121 2009 \ 2010) Cross  |                    | Other                     | Y-US         |               | 108,705           | 108,705             | Reimbursable  | (89-0336 2009 \ 2010) Energy   |
|     |  | Agency Support, Recovery Act |                    |                           |              |               |                   |                     |               | Transformation Acceleration Fu |
| 10  | Administration   |                              |                    | 1                         | 1            | 1             |                   |                     |               | Recovery Act                   |

| Financial and Activity Report (sheet 2 of 2)  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| Major Completed Actions (Short bulleted list of the major actions taken to date.)   | Major Planned Actions (Short bulleted list of the major planned actions)   |  |  |  |  |  |  |
| • NASA completed all awards of Science, Exploration, Cross-Agency Support, and Aeronautics contracts and cooperative agreements in accordance with applicable Program Plans and Recovery Act provisions, and more than 92% of funds appropriated have been disbursed for those projects. NASA continues reviewing/commenting/coordinating Prime & Sub-Recipient reporting for the FY 2011 2nd quarter Recipient Reporting period. | • In July, NASA will continue monitoring and review of FY 2011 2nd quarter Recipient Reporting, as well as providing quality assurance of Recipients.  |  |  |  |  |  |  |
|   | • Aeronautics: Supersonics at GRC for test planning and preparation in support of wind tunnel testing, and PSL Icing Capability Project final electrical terminations to field devices and control systems, will continue in July.   |  |  |  |  |  |  |
|   | • Science: Planned to continue in July; the Airborne Science Ku Satcom modem assemblies for UAVSAR L-3 Communication, ground control equipment installation for GHMOF, and the Research prototype Landsat analysis workflow starting with two 30-year time series in California. |  |  |  |  |  |  |
| • Cross-Agency Support for Hurricane Damage Repair Projects at the Johnson Space Center (JSC): NASA has received the draft performance audit report from the OIG on the Cross-Agency Support for JSC Hurricane Repair activities and is working on an Agency response, to be provided by mid-August.  | Cross-Agency Support for Hurricane Damage Repair Projects at the Johnson Space Center (JSC): All CAS restoration projects are completed; no additional repairs are planned.  |  |  |  |  |  |  |
|   | Exploration: The ARES (Upper Stage) Vertical Assembly Tool software coding will continue in July.  |  |  |  |  |  |  |